

Dr. Bhargab Maitra

Dean (Students' Affairs) & Professor, Civil Engineering Department

July 22, 2025

To Shri Pradip Biswas OSD & EO Special Secretary, BRAIPRD, Kalyani Panchayats & Rural Development Department Government of West Bengal, Nadia – 741235

Ref: Memo No. 2034/IV-57(Pt-I)/2025, dated 18/07/2025

Sub: Proposal for organizing a Two Days Residential Training on "Planning and Execution of Civil Works in Rural Development along with Development of Rural Roads for Enhancing Accessibility and Safety of Road Users" for the Induction Training of WBCS (Exe.) Officers -2023 Batch (Direct)

Dear Sir,

With reference to Memo No. 2034/IV-57(Pt-I)/2025, dated 18/07/2025, I am submitting a proposal for carrying out a Two Days Residential Training on "Planning and Execution of Civil Works in Rural Development along with Development of Rural Roads for Enhancing Accessibility and Safety of Road Users" for 35 WBCS (Exe) Officers -2023 Batch (Direct) as part of their residential induction training at BRAIPRD. The training shall be organized during July 31 and August 01, 2025 at IIT Kharagpur campus. The trainees and a few coordinators/ officials from your end (assuming a total of 38 persons) may arrive at our campus on 30th July 2025 in the evening, and leave the campus on 01st August 2025 in the evening. A brief program schedule (tentative) and the list of facilitators are mentioned in Annexure-I in two separate Tables.

The total estimated cost for organizing the training is **INR. 3,01,350/- excluding GST** (Basic Cost INR. 2,41,080/- + Institute overhead @ of 25% the Basic Cost i.e. INR. 60,270/-). The total estimated cost including GST shall be **INR. 3,55,593/-** considering the present GST of 18% on the Gross Total. The above-mentioned cost includes: Preparation of the training material, 38 Nos. training kit (hard copy of the training material and stationeries in a folder), charges for venue and local logistics, refreshments during the course and honorarium of the faculty members.

The above-mentioned cost does not include the accommodation and food (i.e., breakfast, lunch and dinner) charges of participants and the drivers who will be availing such facilities in IIT Kharagpur Guest House. The total amount towards accommodation and food may be paid separately and directly to "New Technology Guest House, Indian Institute of Technology Kharagpur" for accommodation, and "The Jana Enterprise" for food; as per actual expenses (i.e. depending on actual number of participants). The total estimated cost towards accommodation and food (including both participants and the drivers) are approximately INR. 1,36,000 and INR. 94,400 respectively, excluding GST. The GST in all cases should be paid as per prevailing rate during the payment. A detailed break-up of this estimated budget is included in Annexure-II.

Submitted for your kind consideration and necessary approval.

(Bhargab Maitra)

Encl: As stated above

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Annexure-I

"Planning and Execution of Civil Works in Rural Development along with Development of Rural Roads for Enhancing Accessibility and Safety of Road Users"

Organized by Indian Institute of Technology Kharagpur

Table 1: Tentative Program Schedule

Session	Topic	Content	Duration	
		DAY – 0 (July 30, 2025)		
	Arrival at IIT Khara	agpur Campus & Check-in at Guest House	Evening	
		Welcome Dinner	20.30 – 21:30	
		DAY – 1 (July 31, 2025)		
Breakfast at Guest House 8.0				
	Transfer to Civil E	ngineering Department from Guest House	9.45 AM	
	Inaugu	ration and Opening Remarks	10:00 – 10:30	
Part – A (Planning and Execution of Various Civil Works in Rural Development)				
Session- I	Overview of Roads, Design Elements and Development	 Classification of Roads Geometric Elements or Cross Section Elements Sight Distance Horizontal & Vertical Alignment Road Development Process 	10:30 - 12:00	
		Tea Break	15 mins	
Session- II	Overview of Road Pavements	 Pavement and its Functions Bituminous Pavement Concrete Pavement Non-Conventional Pavement 	12:15 - 13:15	
	Lunch Break		1 hour 15 mins	
Session- III	Overview of Cross Drainage Structures	 Types of Cross Drainage Structures Reinforced Concrete (RC) Slab Culvert RC Box Culvert Pipe Culvert RC Bridge 	14:30 – 15:15	
	Tea Break		15 mins	
Session- IV	Overview of Minor Buildings	 Type of Building Reinforced Concrete Components of RC Building Type of Load on RC Buildings 	15:30 – 16:30	
	IIT Campus Walking T	our, followed by Special Dinner at Guest House	Evening	
		End of Day 1		

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Dr. Bhargab Maitra Professor Department of Civil Engineering Indian Institute of Technology Kharagpur- 721302, India

Session	Topic	Content	Duration		
	DAY – 2 (August 1, 2025)				
	Check-out from rooms & Breakfast at Guest House 8.0				
	Transfer to Civil Engineering Department from Guest House				
Pa	Part – B (Development of Rural Roads for Enhancing Accessibility and Safety of Road Users)				
Session- V	Need to Focus on Rural Road Safety	 Road Safety Scenario: Global, India & West Bengal Scenario of Rural Roads in India & West Bengal Causes of Road Crashes & Risk Factors Road Safety Challenges in Rural Roads & India's Commitments 	10.00 – 11.00		
	Tea Break		15 mins		
Session- VI	Safety Issues on Rural Roads and Associated Challenges	 Major Safety Issues in Rural Roads including Countermeasures for Addressing Safety Issues in Rural Roads 	11:15 – 12:45		
	Lunch Break		1 hour 15 mins		
Session- VII	Safe System Approach	 Introduction to Safe System Approach 5 Pillars of Safe System Approach Post-Crash Care 	14:00 – 15:30		
	Tea Break		15 mins		
Session- VIII	Organizational Structure	 Introduction to Lead Agency, District Road Safety Committees, Sub-Divisional Road Safety Committees and Block Road Safety Committees Roles and Responsibilities of Executive Officers 	15:45 – 16:30		
	Closing Remarks 15 mins				
	Participants leaving IIT Kharagpur Evening				

Table 2: List of Facilitators

Name	Designation	Expertise	Experience as Trainer
Bhargab Maitra, Ph.D	Professor, Civil Engineering Department	Road SafetyTraffic EngineeringTransportation Planning	20 Years
Arkopal Kishore Goswami, Ph.D	Associate Professor, RCG School of Infrastructure Design & Management	Transportation PlanningRoad Safety	12 Years
Swati Maitra, Ph.D	Associate Professor, RCG School of Infrastructure Design & Management	Pavement EngineeringRoad Safety	10 Years
Abhishek Chakraborty, M.Tech	Research Scholar, Civil Engineering Department & Road Safety Auditor	Road SafetyTransportation Engineering	6 Years
Sankhadeep Pramanik, M.Tech	Research Scholar, Civil Engineering Department & Road Safety Auditor	Road SafetyTransportation Engineering	3 Years

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<u>Annexure-II</u>
"Planning and Execution of Civil Works in Rural Development along with Development of Rural Roads for Enhancing Accessibility and Safety of Road Users"

Organized by **Indian Institute of Technology Kharagpur**

Details of the Estimated Budget

Sl. No.	Item	Amount (INR)
1	Preparation Training Material	70,000.00
2	 Training Material Kit @Rs. 1,660 per set for 38 Nos. (35 participants + 3 extra) Hard Copy of all lecture materials in form of a Book: Coloured printing and soft-binding with lamination Writing Notepad 	63,080
	Pen: 2 Nos.Folder	
3	Venue & Local Logistics	20,000.00
4	Honorarium Rs. 8,000 per lecture-hour (including facilitators & support staffs) for a total of 9 lecture-hours	72,000.00
5	Refreshments during the course	16,000.00
	Sub-Total (Total Basic Fees)	2,41,080.00
_	Institute Overhead (@ 25%)	60,270.00
	Gross Total (Excluding GST)	
Gross Total including GST (@ 18% at present)		3,55,593.00

Note A:	The above-mentioned budget does NOT include the cost of accommodation , as it
	will depend on the actual requirement. The amount may be paid separately to "New
	Technology Guest House, Indian Institute of Technology Kharagpur" as per
	actual. The estimated charges for accommodation for participants in IITKGP Guest
	House in Kharagpur on single-sharing basis is INR. 1,500 per person per day x 2 days
	x 38 persons = INR. 1,14,000. The GST as applicable (present rate is 12% of the basic
	cost) is to be paid separately. Therefore, the total estimated cost including GST for
	accommodation is expected to be INR. $1,14,000 \times 1.12 = INR. 1,27,680$.
	<u>Total Charges for Booking of Banquet Hall</u> in Guest House for 2 lunches & 2 dinners:
	INR. $18,000 + GST = INR$. $18,000 \times 1.12 = INR$. $20,160$.
	For drivers, the estimated charges for accommodation in Male Dormitory Beds is
	INR. 500 per person per day x 2 Days x 4 (assuming 4 drivers) = INR. $4,000 + GST$
Note B:	The food charges of the participants are also NOT included in the above-mentioned
	budget, as the same will depend on the actual consumption. The amount may be paid
	separately to "The Jana Enterprise" as per actual cost. The total estimated cost of
	food (i.e. breakfast, lunch and special dinner) is expected to be Rs. 1200 per person
	per day x 2 days x 38 persons = INR. 91,200. The GST as applicable (present rate is
	5% of the basic cost) is to be paid separately. Therefore, the total estimated cost
	including GST for food is expected to be INR. 91,200 x 1.05 = INR. 95,760.
	For drivers, estimated charges for three regular meals (breakfast, lunch & dinner) are
	INR. 400 per person per day x 2 Days x 4 (assuming 4 drivers) = INR. 3,200 + GST

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